

For Month: 11

Year: 2013

Fiscal Year 2014

| Туре | Amount This Month | Amount FY-To-Date | Amount Last FY-To-Date | |
|----------------------|----------------------|----------------------|---------------------------|--|
| Bridge | \$0.00 | \$3,100.00 | \$4,828.00 | |
| Building | \$81,813.80 | \$287,374.53 | \$359,898.28 | |
| Electrical | \$19,472.40 | \$96,473.63 | \$91,636.88 | |
| FMF | \$0.00 | \$0.00 | \$0.00 | |
| Green Bldg Standards | \$756.00 | \$2,013.00 | \$2,464.00 | |
| LFM Fees | \$0.00 | \$0.00 | \$0.00 | |
| License (CFD) | \$0.00 | \$0.00 | \$0.00 | |
| License Tax | \$0.00 | \$0.00 | \$0.00 | |
| Mechanical | \$3,088.56 | \$13,816.52 | \$19,991.56 | |
| MFF | \$19,256.00 | \$184,897.18 | \$422,842.00 | |
| Misc. Fees | \$3,295.00 | \$19,079.94 | \$25,062.27 | |
| Mobile Home | \$393.00 | \$1,930.00 | \$216.00 | |
| Park Fees | \$0.00 | \$14,113.60 | \$5,426.00 | |
| Park-In-Lieu | \$45,824.00 | \$87,768.00 | \$15,298.00 | |
| PFF | \$293,611.01 | \$631,302.77 | \$837,568.66 | |
| PFF (CFD) | \$152,622.01 | \$193,774.49 | \$117,480.24 | |
| Plan Check | \$69,316.96 | \$289,009.52 | \$307,810.40 | |
| Plumbing | \$5,481.35 | \$25,221.35 | \$37,941.59 | |
| Strong Motion | \$3,165.74 | \$7,953.81 | \$9,029.27 | |
| TIF | \$40,150.60 | \$178,259.40 | \$398,883.08 | |
| TIF (CFD) | \$386.40 | \$6,525.60 | \$21,385.92 | |
| Grand Total: | \$738,632.83 | \$2,042,613.34 | \$2,677,762.15 | |